

विकास आयुक्त का कार्यालय  
(सूक्ष्म, लघु एवं मध्यम उद्यम)  
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय  
(भारत सरकार)

निर्माण भवन, सातवीं मंजिल, मौलाना आजाद रोड,  
नई दिल्ली-110 108



OFFICE OF THE DEVELOPMENT COMMISSION  
(MICRO, SMALL & MEDIUM ENTERPRISES)  
MINISTRY OF MICRO, SMALL & MEDIUM ENTERPRISE  
GOVERNMENT OF INDIA

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E-4021674

No. 21/07/Target/2021-22/TR

Date: 04.08.2025

The General Manager (I/c)  
Indo German Tool Room (IGTR)  
Ahmedabad.

Subject: Physical & Financial Targets for the year 2025-26 –reg.

Sir,

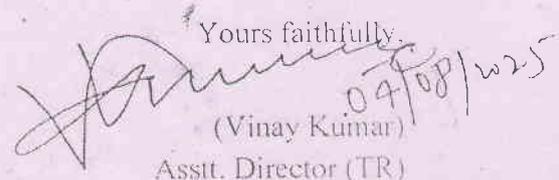
I am directed to convey the Financial & Physical Targets of IGTR Ahmedabad for the year 2025-26 approved by AS&DC (MSME) / Chairman as detailed below :

Financial Targets for the year 2025-26		Physical Targets for the year 2025-26	
Activity	Targets (Rs in lakh)	Activity	Targets ( Qty in Nos.)
(A) Revenue	2575.00	(A) Trainees	24000
(i) Training	2000.00	(B) Unit assisted	
(ii) Production	575.00	(i) Micro units	1700
(a) Tooling, Die & Mould	250.00	(ii) Small units	1000
(b) Job Works	155.00	(iii) Medium units	700
(c) Testing	10.00	(iv) others	500
(d) Calibration	5.00	<b>Total</b>	<b>3900</b>
(e) Consultancy	10.00	(C) Number of tooling & Die Mould	65
(f) others	145.00	(D) No. of Testing	350
(B) Revenue Expenditure	2000.00	(E) No. of Calibration	50
		(F) No. of Consultancy	25

2. Further, you are requested to increase revenue earned by putting more efforts and keep in check on expenditure so that recover the depreciation with some surplus.

3. You are requested to take necessary action to achieve the above mentioned targets. It is also requested to place the same before forthcoming Governing Council meeting of your institute for ratification.

Yours faithfully,

  
(Vinay Kumar)  
Asstt. Director (TR)